



ADHIYAMAAN COLLEGE OF ENGINEERING

(Autonomous)

Affiliated to Anna University– Chennai & Approved by AICTE–New Delhi.

Accredited by NAAC & NBA-UGC, New Delhi

4.1.4 - Details of Infrastructure Augmentation

Infrastructure Augmentation (Amount INR in Lakhs)				
Year	Budget allocated for infrastructure augmentation INR. in Lakhs	Expenditure for infrastructure augmentation INR. in Lakhs	Total expenditure excluding Salary INR. in Lakhs	Total Percentage
2021-22	500	279.76	499.58	56.00
2020-21	350	115.4	246.69	46.78
2019-20	600	301.23	564.93	53.32
2018-19	550	179.79	573.15	31.37
2017-18	450	80.91	465.19	17.39
Average Percentage				40.97

$$\text{Percentage Per Year} = \frac{\text{Expenditure for Infrastructure augmentation excluding salary component}}{\text{Total Expenditure excluding salary}} \times 100$$

$$\text{Average Percentage} = \frac{\sum \text{Percentage per year}}{5} = 40.97\%$$


Financial Officer


Principal

PRINCIPAL
Adhiyamaan College of Engineering (Autonomous)
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