



# ADHIYAMAAN COLLEGE OF ENGINEERING (Autonomous)

Affiliated to Anna University– Chennai & Approved by AICTE–New Delhi.  
Accredited by NAAC & NBA-UGC, New Delhi

## 4.4.1 – Budgets and Expenditure on Physical and Academic Facilities

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) INR. in Lakhs	Expenditure on maintenance of physical facilities (excluding salary for human resources) INR. in Lakhs	Expenditure on maintenance of academic and physical facilities (excluding salary for human resources) INR. in Lakhs	Total Percentage
2021-22	94.02	82.88	176.90	35.41
2020-21	61.62	18.88	80.50	32.63
2019-20	64	14.63	78.63	13.92
2018-19	37.11	52.16	89.27	15.58
2017-18	22.30	22.9	45.20	9.72
<b>Average Percentage</b>				<b>21.45</b>

$$\text{Percentage Per Year} = \frac{\text{Expenditure on Maintenance of Physical and Academic support facilities excluding salary component}}{\text{Total Expenditure excluding salary component}} \times 100$$

$$\text{Average Percentage} = \frac{\sum \text{Percentage per year}}{5} = 21.45\%$$

  
**Financial Officer**

  
**Principal**  
Adhiyamaan College of Engineering (Autonomous)  
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