


**ADHIYAMAAN COLLEGE OF ENGINEERING : HOSUR**  
(Run by Adhiyamaan Educational and Research Institutions)

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>To Administrative Expenses:</b>		By Fees Collection	28,33,27,951.00
Salary	13,10,59,402.00	By Scholarship received	2,70,000.00
P.F. Contribution	96,57,667.00	By Interest Received	1,51,421.00
ESI Contribution	19,93,400.00	By Consultancy charges Received	1,03,000.00
Staff Welfare Expenses	2,67,550.00	By Other Income	19,32,375.00
Printing & Stationary	1,18,168.00	By Grant Received	19,47,015.00
Postage & Telegram	20,47,907.00		
Conveyance and Travelling	4,45,468.00		
Power Charges	1,16,67,365.00		
Advertisement	13,93,463.00		
Fees to University	22,99,554.00		
Registration fees	2,74,900.00		
Affiliation & Approval	11,92,592.00		
Software / Training Expenses	7,45,672.00		
Student Orientation	2,71,250.00		
Membership fees	82,600.00		
ISTE Expenses	59,516.00		
NAAC Accrediation fees	10,62,000.00		

  
**PRINCIPAL**  
 Adhiyamaan College of Engineering (Autonomous)  
 HOSUR - 635 130  
 Krishnagiri (Dt.), Tamil Nadu.


Sports & Games	8,92,625.00			
Scholarship disbursed	1,80,000.00			
Professional Charges	21,250.00			
Insurance - EDLI	10,55,677.00			
Grant Revenue Expenses	29,83,053.00			
Testing charges	1,09,170.00			
Cultural and festival	1,37,500.00	17,00,17,749.00		
<b>To Repairs &amp; Maintenance :</b>				
General	1,63,903.00			
Lab	3,37,669.00			
Office	7,59,111.00	12,60,683.00		
<b>To Financial Charges :</b>				
Bank Charges		61,737.00		
To Excess of Income Over Expenditure		11,63,91,593.00		
		<b>28,77,31,762.00</b>		<b>28,77,31,762.00</b>

PLACE : HOSUR  
DATE : 30-09-2018

Adhiyamaan Educational and Research Institutions

  
(TRUSTEE)  
Trustee

AS PER OUR REPORT OF EVEN DATE ANNEXED

  
(P. MANI)  
CHARTERED ACCOUNTANT

  
PRINCIPAL  
Adhiyamaan College of Engineering (Autonomous)  
HOSUR - 635 130  
Krishnagiri (Dt.), Tamil Nadu.

**ADHIYAMAAN COLLEGE OF ENGINEERING - M.B.A. COURSE : HOSUR**  
(Run by Adhiyamaan Educational and Research Institutions)

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	31,63,806.00	By Fees Collections	61,59,000.00
To P.F.Contribution	1,31,544.00		
To Printing & Stationary	28,300.00		
To Postage & Telegram	1,42,100.00		
To Conveyance & Travelling	39,110.00		
To Welfare Expenses	47,500.00		
To Advertisement	2,07,110.00		
To Affiliation & Approval	1,00,000.00		
To EB Charges	1,01,600.00		
To Excess of Income over Expenditure	21,97,930.00		
	<b>61,59,000.00</b>		<b>61,59,000.00</b>

AS PER OUR REPORT OF EVEN DATE ANNEXED

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(TRUSTEE)

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(P. MANI)

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Krishnagiri (Dt.), Tamil Nadu,

**ADHIYAMAAN COLLEGE OF ENGINEERING - B.ARCH COURSE : HOSUR**  
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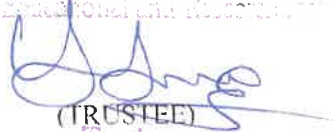
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	52,39,212.00	By Fees Collections	2,71,41,000.00
To P.F.Contribution	3,06,936.00		
To Guest Faculty Remuneration	34,12,250.00		
To Software/Training Materials	26,350.00		
To Printing & Stationary	49,310.00		
To Postage & Telegram	1,57,100.00		
To Conveyance & Travelling	45,800.00		
To Welfare Expenses	87,550.00		
To Advertisement	3,60,570.00		
To Affiliation & Approval	1,20,000.00		
To EB Charges	1,05,400.00		
To Excess of Income over Expenditure	1,72,30,522.00		
	<b>2,71,41,000.00</b>		<b>2,71,41,000.00</b>

AS PER OUR REPORT OF EVEN DATE ANNEXED


PLACE : HOSUR  
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**ADHIYAMAAN COLLEGE OF ENGINEERING - M.C.A. COURSE : HOSUR**  
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**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018**


EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	38,46,834.00	By Fees Collections	37,60,000.00
To P.F.Contribution	1,53,468.00	By Excess of Expenditure over Income	8.57,222.00
To Printing & Stationary	24,700.00		
To Postage & Telegram	1,34,700.00		
To Conveyance & Travelling	36,700.00		
To Welfare Expenses	42,300.00		
To Advertisement	1,80,220.00		
To Affiliation & Approval	1,00,000.00		
To EB Charges	98,300.00		
	<b>46,17,222.00</b>		<b>46,17,222.00</b>

AS PER OUR REPORT OF EVEN DATE ANNEXED

PLACE : HOSUR  
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