


ADHIYAMAAN COLLEGE OF ENGINEERING : HOSUR
(Run by Adhiyamaan Educational and Research Institutions)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<u>To Administrative Expenses:</u>		By Fees Collection	24,44,96,786.00
Salary	11,08,02,149.00	By Interest Received	1,56,708.00
P.F. Contribution	84,42,057.00	By Consultancy charges Received	6,96,000.00
ESI Contribution	20,94,983.00	By Other Income	5,04,964.00
Staff Welfare Expenses	10,83,518.00		-
Printing & Stationary	30,16,448.00		
Postage & Telegram	39,72,477.00		
Conveyance and Travelling	10,80,361.00		
Power Charges	97,00,802.00		
Advertisement	6,97,172.00		
Fees to University	9,02,739.00		
Registration fees	26,83,025.00		
Affiliation & Approval	8,07,500.00		
Software / Training Expenses	10,65,598.00		
Student Orientation	3,57,987.00		
Membership fees	3,87,363.00		
ISTE Expenses	16,244.00		
NBA Expenses	14,82,219.00		
Sports & Games	12,41,788.00		
Scholarship disbursed	24,25,000.00		


PRINCIPAL
 Adhiyamaan College of Engineering (Autonomous)
 HOSUR - 635 130
 Krishnagiri (Dt.), Tamil Nadu.

Grant Revenue	9,58,790.00			
Grant Revenue Expenses	15,29,589.00			
TDS for Penalty	28,110.00			
Placement Training & Program	1,99,105.00			
Newspaper & Periodicals	1,58,800.00			
Consultancy Charges	1,22,850.00			
Miscellaneous Expenses	15,030.00			
EPF Penalty Charges	6,16,559.00			
Gift & Compliments	12,000.00			
Cultural and festival	3,05,430.00	15,91,55,236.00		
To Repairs & Maintenance :				
General	3,48,875.00			
Computer	2,80,185.00			
Lab	12,06,963.00			
Office	17,44,570.00	35,80,593.00		
To Financial Charges :				
Bank Charges		71,927.00		
To Excess of Income Over Expenditure		8,30,46,702.00		
		24,58,54,458.00		24,58,54,458.00

AS PER OUR REPORT OF EVEN DATE ANNEXED

PLACE : HOSUR
DATE : 30-09-2019

Chairman (TRUSTEE)

(P. MANI)

CHARTERED ACCOUNTANT

PRINCIPAL
Adhiyamaan College of Engineering (Autonomous)
HOSUR - 635 130
Krishnagiri (Dt.), Tamil Nadu.

ADHIYAMAAN COLLEGE OF ENGINEERING - M.B.A. COURSE : HOSUR

(Run by Adhiyamaan Educational and Research Institutions)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	41,63,270.00	By Fees Collections	62,22,000.00
To P.F.Contribution	2,37,600.00		
To Printing & Stationary	74,300.00		
To Postage & Telegram	1,55,750.00		
To Conveyance & Travelling	47,380.00		
To Welfare Expenses	51,200.00		
To Advertisement	1,10,000.00		
To Affiliation & Approval	1,05,000.00		
To EB Charges	96,000.00		
To Excess of Income over Expenditure	11,81,500.00		
	62,22,000.00		62,22,000.00

AS PER OUR REPORT OF EVEN DATE ANNEXED

PLACE : HOSUR

DATE : 25-09-2019

For Adhiyamaan Educational and Research Institutions

(TRUSTEE)

(P. MANI)

CHARTERED ACCOUNTANT

PRINCIPAL

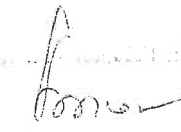
Adhiyamaan College of Engineering (Autonomous)
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ADHIYAMAAN COLLEGE OF ENGINEERING - B.ARCH COURSE : HOSUR
(Run by Adhiyamaan Educational and Research Institutions)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	55,13,868.00	By Fees Collections	2,73,43,000.00
To P.F.Contribution	3,99,600.00		
To Guest Faculty Remuneration	24,24,800.00		
To Software/Training Materials	1,25,000.00		
To Printing & Stationary	65,640.00		
To Postage & Telegram	1,68,300.00		
To Conveyance & Travelling	57,660.00		
To Welfare Expenses	85,815.00		
To Advertisement	1,85,000.00		
To Affiliation & Approval	1,15,000.00		
To EB Charges	1,46,000.00		
To Excess of Income over Expenditure	1,80,56,317.00		
	2,73,43,000.00		2,73,43,000.00

PLACE : HOSUR
 DATE : 25-09-2019

For Adhiyamaan Educational and Research Institutions

 Chairperson
 (TRUSTEE)

AS PER OUR REPORT OF EVEN DATE ANNEXED


 (P. MAND)
 CHARTERED ACCOUNTANT


 PRINCIPAL
 Adhiyamaan College of Engineering (Autonomous)
 HOSUR - 635 130
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ADHIYAMAAN COLLEGE OF ENGINEERING - M.C.A. COURSE : HOSUR

(Run by Adhiyamaan Educational and Research Institutions)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary	21,64,824.00	By Fees Collections	36,05,000.00
To P.F.Contribution	1,17,360.00		-
To Printing & Stationary	31,300.00		
To Postage & Telegram	1,14,810.00		
To Conveyance & Travelling	41,830.00		
To Welfare Expenses	38,910.00		
To Advertisement	75,300.00		
To Affiliation & Approval	1,10,000.00		
To EB Charges	1,30,000.00		
To Excess of Expenditure over Income	7,80,666.00		
	36,05,000.00		36,05,000.00

AS PER OUR REPORT OF EVEN DATE ANNEXED


PLACE : HOSUR
DATE : 25-09-2019

For Adhiyamaan Educational and Research Institutions


(TRUSTEE)


(P. MANI)

CHARTERED ACCOUNTANT


PRINCIPAL
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Krishnagiri (Dt.), Tamil Nadu.