

**ADHIYAMAAN COLLEGE OF ENGINEERING & TECHNOLOGY
PROJECTED BUDGET FROM 01.04.2017 TO 31.03.2018**

Particulars	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
Salaries	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	150000000
P.F.Contribution	500000	500000	500000	500000	500000	500000	500000	500000	500000	500000	500000	500000	6000000
ESI Contribution	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	1440000
Printing & Stationery	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	2520000
Conveyance & Travelling	19000	20500	18000	19500	20500	19500	18500	20000	21000	19500	20000	18500	234500
Software Traning Expenses	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	70000	840000
Cultural Activities	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	420000
Lab Maintenance	95000	95000	95000	95000	95000	95000	95000	95000	95000	95000	95000	95000	1140000
Office maintenance	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	600000
Postage & Telephone	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	660000
FD Prograrame	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	456000
Guest Faculty Remuneratior	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	480000
Advertisement	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	720000
Fees to University	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	900000
Registration Fees	225000	225000	225000	225000	225000	225000	225000	225000	225000	225000	225000	225000	2700000
Affiliation & Approval	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	720000
NBA Expenses	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1200000
Library Books & Periodicals	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	600000
AMC	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	600000
Sports & Games	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	480000
EB Charges	760000	760000	760000	760000	760000	760000	760000	760000	760000	760000	760000	760000	9120000
Miscellaneous Expenses	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	72000
Lab Equiptment	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	3600000
TOTAL	15458000	15459500	15457000	15458500	15459500	15458500	15457500	15459000	15460000	15458500	15459000	15457500	185502500

Manager
Adhiyamaan Educational
and Reserch Institution's Office
14 G.R. Nagar, HOSUR-635 105


PRINCIPAL
Adhiyamaan College of Engineering (Autonomous)