


ADHIYAMAAN COLLEGE OF ENGINEERING & TECHNOLOGY
PROJECTED BUDGET FROM 01.04.2018 TO 31.03.2019

Particulars	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Total
Salaries	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	11000000	132000000
P.F.Contribution	600000	600000	600000	600000	600000	600000	600000	600000	600000	600000	600000	600000	7200000
ESI Contribution	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	1500000
Printing & Stationery	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	2400000
Conveyance & Travelling	16500	16000	15500	16500	14000	17000	15500	16000	17000	14000	15500	16000	189500
Software Traning Expenses	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	720000
Cultural Activities	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	360000
Lab Maintenance	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	900000
Office maintenance	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	540000
Postage & Telephone	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	504000
FD Programe	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	420000
Guest Faculty Remuneration	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	360000
Advertisement	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	540000
Fees to University	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	780000
Registration Fees	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	2400000
Affiliation & Approval	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	540000
NBA Expenses	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	1080000
Library Books & Periodicals	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	480000
AMC	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	300000
Sports & Games	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	360000
EB Charges	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	9000000
Miscellaneous Expenses	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	60000
Lab Equipment	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	3000000
TOTAL	13803500	13803000	13802500	13803500	13801000	13804000	13802500	13803000	13804000	13801000	13802500	13803000	165633500

Manager
Adhiyamaan Educational
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