


ADHIYAMAAN COLLEGE OF ENGINEERING & TECHNOLOGY
PROJECTED BUDGET FROM 01.04.2019 TO 31.03.2020

Particulars	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total
Salaries	11600000	11600000	11600000	11600000	11600000	11600000	11600000	11600000	11600000	11600000	11600000	11600000	139200000
P.F.Contribution	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	9000000
ESI Contribution	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	1680000
Printing & Stationery	220000	220000	220000	220000	220000	220000	220000	220000	220000	220000	220000	220000	2640000
Conveyance & Travelling	15300	16100	15600	15900	16200	14800	15200	16400	15800	15400	15300	16000	188000
Software Traning Expenses	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	780000
Cultural Activities	32000	32000	32000	32000	32000	32000	32000	32000	32000	32000	32000	32000	384000
Lab Maintenance	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000	1020000
Office maintenance	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	480000
Postage & Telephone	48000	48000	48000	48000	48000	48000	48000	48000	48000	48000	48000	48000	576000
FD Programe	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	420000
Guest Faculty Remuneration	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	360000
Advertisement	51000	51000	51000	51000	51000	51000	51000	51000	51000	51000	51000	51000	612000
Fees to University	68000	68000	68000	68000	68000	68000	68000	68000	68000	68000	68000	68000	816000
Registration Fees	215000	215000	215000	215000	215000	215000	215000	215000	215000	215000	215000	215000	2580000
Affiliation & Approval	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	660000
NBA Expenses	105000	105000	105000	105000	105000	105000	105000	105000	105000	105000	105000	105000	1260000
Library Books & Periodicals	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	780000
AMC	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	360000
Sports & Games	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	456000
EB Charges	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	750000	9000000
Miscellaneous Expenses	5500	5500	5500	5500	5500	5500	5500	5500	5500	5500	5500	5500	66000
Lab Equipment	380000	380000	380000	380000	380000	380000	380000	380000	380000	380000	380000	380000	4560000
TOTAL	14822800	14823600	14823100	14823400	14823700	14822300	14822700	14823900	14823300	14822900	14822800	14823500	177878000

Manager
Adhiyamaan Educational
and Reserch Institution's Office
Dr. M.G.R. Nagar, HOSUR-635 105


PRINCIPAL
Adhiyamaan College of Engineering (Autonomous)
Dr.M.G.R. Nagar, HOSUR-635130