

**ADHIYAMAAN COLLEGE OF ENGINEERING & TECHNOLOGY
PROJECTED BUDGET FROM 01.04.2020 TO 31.03.2021**

Particulars	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Total
Salaries	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	12000000	144000000
P.F.Contribution	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	9600000
ESI Contribution	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	1800000
Printing & Stationery	230000	230000	230000	230000	230000	230000	230000	230000	230000	230000	230000	230000	2760000
Conveyance & Travelling	16500	16500	16500	16500	16500	16500	16500	16500	16500	16500	16500	16500	198000
Software Training Expenses	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	864000
Cultural Activities	31000	31000	31000	31000	31000	31000	31000	31000	31000	31000	31000	31000	372000
Lab Maintenance	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	1080000
Office maintenance	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	540000
Postage & Telephone	53000	53000	53000	53000	53000	53000	53000	53000	53000	53000	53000	53000	636000
FD Programe	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	38000	456000
Guest Faculty Remuneration	32000	32000	32000	32000	32000	32000	32000	32000	32000	32000	32000	32000	384000
Advertisement	54000	54000	54000	54000	54000	54000	54000	54000	54000	54000	54000	54000	648000
Fees to University	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	864000
Registration Fees	215000	215000	215000	215000	215000	215000	215000	215000	215000	215000	215000	215000	2580000
Affiliation & Approval	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	720000
NBA Expenses	112000	112000	112000	112000	112000	112000	112000	112000	112000	112000	112000	112000	1344000
Library Books & Periodicals	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	720000
Sports & Games	41000	41000	41000	41000	41000	41000	41000	41000	41000	41000	41000	41000	492000
EB Charges	780000	780000	780000	780000	780000	780000	780000	780000	780000	780000	780000	780000	9360000
Miscellaneous Expenses	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	72000
Lab Equipment	295000	295000	295000	295000	295000	295000	295000	295000	295000	295000	295000	295000	3540000
TOTAL	15252500	15252500	15252500	15252500	15252500	15252500	15252500	15252500	15252500	15252500	15252500	15252500	183030000

Manager
Adhiyamaan Educational
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Dr. M.G.R. Nagar, HOSUR-635 105



PRINCIPAL
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