


**ADHIYAMAAN COLLEGE OF ENGINEERING & TECHNOLOGY  
PROJECTED BUDGET FROM 01.04.2021 TO 31.03.2022**

Particulars	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Total
Salaries	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	12500000	150000000
P.F.Contribution	850000	850000	850000	850000	850000	850000	850000	850000	850000	850000	850000	850000	10200000
ESI Contribution	160000	160000	160000	160000	160000	160000	160000	160000	160000	160000	160000	160000	1920000
Printing & Stationery	235000	235000	235000	235000	235000	235000	235000	235000	235000	235000	235000	235000	2820000
Conveyance & Travelling	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	216000
Software Training Expenses	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	900000
Cultural Activities	33000	33000	33000	33000	33000	33000	33000	33000	33000	33000	33000	33000	396000
Lab Maintenance	102000	102000	102000	102000	102000	102000	102000	102000	102000	102000	102000	102000	1224000
Office maintenance	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	600000
Postage & Telephone	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	660000
FD Programe	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	480000
Guest Faculty Remuneration	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	420000
Advertisement	58000	58000	58000	58000	58000	58000	58000	58000	58000	58000	58000	58000	696000
Fees to University	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	900000
Registration Fees	220000	220000	220000	220000	220000	220000	220000	220000	220000	220000	220000	220000	2640000
Affiliation & Approval	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	780000
NBA Expenses	115000	115000	115000	115000	115000	115000	115000	115000	115000	115000	115000	115000	1380000
Library Books & Periodicals	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	65000	780000
Sports & Games	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000	540000
EB Charges	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	800000	9600000
Miscellaneous Expenses	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	84000
Lab Equipment	325000	325000	325000	325000	325000	325000	325000	325000	325000	325000	325000	325000	3900000
<b>TOTAL</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>15928000</b>	<b>191136000</b>

*Manager*  
**Manager**  
**Adhiyamaan Educational**  
**and Research Institution's Off.**  
**M.G.R. Nagar, HOSUR-635 100**

  
**PRINCIPAL**  
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